



SEEK FOUNDATION

Towards Creating a Better Nation

www.seekfoundation.org

2016 -17

MEDICAL CAMP – 11 SEP, 2016

A Team of Doctors and Assistants from Changua Christian Hospital, Taiwan for hosting free medical camp in Collaboration with the Team of Doctors from Adhiparasakthi Medical College, Melmaruvathur on Sunday 11th September 2016, at Infant Jesus School, Ammaiappanallur, near Uthiramerur, Kancheepuram District, Tamil Nadu, India and extending their medical assistance in follow up treatment session Adhiparasakthi Medical College hospital, Melmaruvathur on Monday 12th September 2016 and sharing their professional knowledge with medical staff of Adhiparasakthi Medical College Hospital, Melmaruvathur on Tuesday 13th September 2016.



Sugar, ECG, Scan and providing medicines-which would have cost exorbitant amount for a service they were able to obtain free of cost.

This event was a huge success in the village enhancing and enriching the lives of more than 350 adults and Children who attended. I appreciate the dedication of the team for providing free screening tests for BP,



VISIT TO ORPHANAGE

As part of its efforts to reach out to the needy, Seek Foundation provides essential articles and support to the orphanage in St.Thomas Mount. This venture also includes student visits from St. Britto Group of Schools to make them develop empathy and kindness towards children with no support.

VENUE : Annai Fathima Centre

Date : 23-Dec-16

Outreach visit to Annai Fathima Centre orphanage on Dec-23. We reached orphanage at 10.00am with group of 6 students of Scouts and Guides. The motto of the orphanage is to Educate the children. We started the day with prayer and we had a personal interaction with the children and children prayed for our institution. We explained the work conducted by Seek Foundation. We distributed the gifts and reached by 12.00pm.



VISIT TO SEED ORPHANAGE

On 23.12.2016 a group of 6 students and 2 teachers of BHARATH SCOUTS AND GUIDES started from ST.BRITTO'S ACADEMY, Velachery at 8:30 am and reached SEED ORPHANAGE, Sriperumbudur around 11:30 am. There we meet different age group of children. The aim of the orphanage is to educate children of prisoners, terminally-ill patients, murder victims, and prostitutes. Seed provides board, lodging, clothing and education of 271 children in ages 3-18 years. They provide both standard education and vocational training. We started the day with prayer the children of the orphanage prayed for us and for our institution, followed by they sang few songs and after that we all introduced our self to them. Then, they introduced each one of them to us. After that we all spend our time with each and every children, we played few games, sang with them, we played music and made them to dance and made them feel happy. They all enjoyed the day with us. At 12:30 pm we all had lunch along with them, our children served lunch the lunch. Around 1:30 pm we started from the place and reached the place reached our school by 3:00 pm. We all really had a different experience.



OUR CHRISTMAS GIFT TO CHILDRENOUR CHILDREN SPENDING THEIR TIME WITH CHILDRENS



GROUP WITH CHILDREN AND STAFFS PLAY TIME WITH CHILDREN

Students of std. xi visited Udavum Ullangal at adambakkam with 140 students A prayer was conducted, with an interaction and winded up by giving the gifts

The Venture -2016

Focused on the robust theme **Stronger Communities; Safer Children** had a grand inaugural on 14th November 2016 in S.M.R Hall by the launch of the film -**The Gift** Awareness session on Good touch and Bad touch for school children , created by **Rtn. Umopathy and Mrs. Akther** through project **MASOOM**.



Principal, Parents and members of St. Britto's family participated in large for the grand inaugural amidst their busy schedule to grace and bless the occasion by their humble presence.

Young artists from **STBTA (St. Britto's Theatre Academy)** were the remarkable chip of this wonderful project **MASOOM** ; an awareness initiative on Good touch & Bad touch .

Mrs. Uma Sundaresan, Crown of STBTA and the Cultural Coordinator of SBA presided the welcome address.



Rtn. J.JayaSathya addressed the gathering on behalf of the Rotary Club.

Rtn. Dr. N. Nanda Kumar, District Director, Community Service Development and **Shri. ArunRathod**, Chairman YII felicitated the young artists for their active participation in the film. Before the screening of the film **Rtn. Umopathy** gave a brief talk on the film. The audience reciprocated the film with a loud thunderous applause.

Rtn. A.P.Kanna PDG, District Trainer addressed the gathering with his edifying and enriching thoughts which enlightened and inspired the students on the special day. Exceptional performances by the students of VI and above under the banner SBA'S GOT TALENT 2016 enthralled the audiences in large.

Mrs. Vimala Britto, Correspondent of St. Britto's Group of Institutions , who has been the pillar of success for the constant progress addressed the gathering .

Novelty marked this year's Children's Day celebrations (Venture 2K16) at St. Britto's Academy. The campus was buzzing with excitement and joy as the beautifully dressed-up children participated in three innovative activities organized for them. As a tribute to our great leader Chacha Nehru and his love for the children, "Children's Day" was celebrated in our school.

Focussed on the robust theme of this year's Children's Day celebrations 'Stronger Communities; Safer Children', Rtn. Umapathy and Mrs. Akther created and launched the film - **The Gift** through project MASOOM. The film, centred around bringing social awareness on Child sexual abuse, had a grand inaugural on 14th November 2016 in S.M.R Hall of SBA. Honorable District Governor Rtn. Natarajan Nagoji presided over the function. The Co-ordinator of the short film for schools, Ms. Soumiya, said that students needed to be alert on Good touch and Bad touch. Rtn. Dr. N. Nanda Kumar, District Director, Community Service Development and Shri. Arun Rathod, Chairman YII felicitated the teachers - Mrs. Uma Sundaresan, the Cultural Co-Ordinator of the school, Ms. Sangeetha and young artists from STBTA (St. Britto's Theatre Academy) for their active participation in the film. The audience reciprocated the film with a thunderous applause.

SBA has been providing an environment for the overall development of students. The Grand Finale of **SBA's Got Talent** - the splash of talent and creativity - made the campus abuzz with colour and fun by showcasing their talents. The students of VI and above enthralled the audience with their exceptional performances in Instrumental Music, Singing, Beat boxing, Magic Show, Rubik's Cube, Mimicry, Stand-up comedy and the release of the introduction of the Tamil short film 'Neruppuda'. The disciplined efforts of the precious pearls of SBA received a lot of appreciation and applause from the guests as well as the Management.

The Talent Expo was followed with a session by the international emcee and reputed **motivational speaker**, Mr. Sajan Zachariah Varghese. Mr. Varghese highlighted the shortcomings of Usain Bolt, Colonel Sanders (KFC) and Sir Winston Churchill and encouraged the students to overcome the negatives in their lives by following their passion and chasing their dreams with efforts. He shared his own personal experience of how he was a failure when he was 23 years old and how he became a world champion within a decade. Students seemed inspired to follow his advice to take up subjects they were really interested in.

It was a day remembering a leader who, in his quiet but determined way, laid the foundation to convert a nascent nation into a world power. Children enjoyed themselves on that day.



AWARENESS RALLY & CLEANLINESS DRIVE



SEEK FOUNDATION, in association with **ST.BRITTO'S ACADEMY'S** Scouts and Guides, initiated a mass **Cleanliness and Road Safety** programme on 22nd October, 2016 at Adambakkam Bus Depot, Chennai, in order to reflect on honourable Prime Minister's 'SWACHH BHARAT' (Clean India) project. Mrs. Vairam, Health Inspector, Corporation of Chennai(Velachery), inaugurated the programme by showing the Green Flag at 11:30 a.m. in the school premises in the presence of Principal, Mrs. Mary Vasantha Kumari, indicating the start of the rally. The social occasion in the Bus Depot included street play, which insisted on "**ROAD SAFETY AND CLEAN INDIA**". Mr. Sambantha Moorthy (Rtd. Deputy Collector) appreciated the children and the efforts taken by the teachers of Scouts and Guides. The rally spread awareness among the public and the MTC staff. This campaign was launched to call people for the active participation and also to complete the mission of bringing about cleanliness in the country.

On the same day, Volunteers of Seek cleaned the village school campus with a motive of making ready a volley ball court for sports development activities for the children of the village.



YOUNG FORUM

St. Britto's Academy, in association with the SEEK FOUNDATION, organized Young Forum recently. The ignition for Young Forum was the interaction of Honourable (Late) President Dr. A. P. J. Abdul Kalam with its students in 2008. Er. John Yesudas (Youngest Most Successful Entrepreneur Award winner and India Green's CEO) inaugurated the array of intellectual competitions that included Limerick writing, Sonnet writing, English Recitation, Presentation on New Environmental Cleaning Methods - Swachh Bharat, Tell me why? Relation between Sunspot Cycle and Earthquakes were proved and justified with a working model & PPT presentation. Participants also submitted the ground breaking initiatives that tackle the challenge of Sustainable Living in the form of presentation. Various cultural programmes kept the audience entertained. A special number by the junior choir in an amazing and catchy tune gave a very powerful message that together we can make a massive impact on the world. The Panel Discussion on the topic 'Women Empowerment', led by Jaiton, was applauded by the audience. The snippets of Young Forum 2015-2016 highlighted the main events of the previous edition of Young Forum. A special song on medicinal plants was another attraction. Er. Anand Mammen Thomas (Scientist, DRDO), Er Saranya Jayakumar, (Managing Partner of JCR Group of Companies) and Mrs. Shahida Hussain (Senior Editor, Orient Blackswan) adjudicated the events. Dr. Anirudh J.R. (Life Line Hospital and one among the youngest members of the Royal College of Surgery, Edinburgh) was the Chief Guest of the Valedictory ceremony. The Principal, Mrs. Mary Vasanthakumari was also present on the occasion.



Royal Gridlock 2016, an Inter-School Cultural Mega Fest, showcasing the talents of students from city schools, was held on 26 August 2016. As one among the tri-faceted event of BELIEVE YOU CAN (BYC), organized by SEEK Foundation, in its pursuit of happiness and in association with St. Britto's Group of Institutions, RGL created a platform for more than 350 students from around 20 schools to perform on and off the stage. Competitions were held in the 3 Ds, viz, Dance, Drama, Drawing and Music for students from KG-XII and included 12 events like, Fantasy freestyle, Ball Room Dance, North Indian Folk Dance, Dance Drama depicting Global Issues, Retro Fusion, Drama based on Social Themes - English, Tamil Epic, Colouring Aquarium, Drawing a Village Scene, Fantasy Characters, Pencil Sketching and Modern Art. Dr. Thomas Pon Raj, Principal of St. Britto's College, Mr. Antony Loudsami, Principal, SBM, Mrs. Mary Vasanthakumari, Principal, SBA, Ms. Prema Kumari, Vice-Principal and Ms. Sumathi, Cultural Co-ordinator, jointly lighted the lamp and formally opened the Royal Grid Lock 2016.



Judge of the Dance competition, former student of St. Britto's and Actor - cum- Dancer, Bharath Raj, was all praise for the splendid performance of the participants. Ms. Monica and Ms. Jerosy pronounced the winners of Creative Strokes. English Drama was adjudged by Mr. Saran (HOD, French, St. Britto's College), while Epic Drama (Tamil) was adjudicated by Mr. Satheshwaran (HOD, Tamil, St. Britto's College). Actor Thaman Kumar presided over the valedictory function and distributed the prizes to the winners.



SEEK FOUNDATION, in association with **ST. BRITTO'S GROUP OF INSTITUTIONS**, organizes **BELIEVE YOU CAN (BYC)** , an Inter-School Intellectual, Cultural and Sports Competitions.

The Inter-School Competitions began with ASSET- 2016 on 20 August 2016 for Girls at Police Grounds, Chennai. ASSET - AIM, SINCERE, SPORTIVE, ENERGETIC, TEAM SPIRIT- Inter-School Sports Tournaments comprises of Throw ball, Kho- Kho, Volley Ball, Tennikoit, Cricket, Athletics, Futsal and SPLASH, a Swimming Meet.



On August 20, 2016 the first day of ASSET commenced for Girls (Juniors and Seniors), where students from 34 schools participated for various sports events like Throwball, Kho-Kho, Volley Ball, Tennikoit and Futsal. The girls from various schools showed their physical skill, team spirit and competed well with their opponents. The results for the girl's sports event are as follows.

- THROW-BALL** : Group A Winner: Sacred Heart MHSS, Runner: Hindu Senior Secondary School.
Group B Winner: Hindu Senior (Adyar), Runner: C.S.I Thomas MHSS.
- KHO- KHO** : Group A winner: ST.Helan's GHSS, Runner:St. Brittos MHSS.
Group B Winner: Govt GHSS (Okkiam), Runner: ST.Helan's GHSS.
- TENNIKOIT** : Group A Winner: ST.Britto's MHSS, Runner: Montfort School.
Group B winner: ST.Britto's MHSS, Runner: Montfort School.
- FUTSAL** : Winner: P.S. Senior Secondary School, Runner: Vidya Mandir.
- Volley Ball** : Evaans School, Runner: St. Helan's GHSS.



ASSET for boys will be conducted on **27 and 28 August 2016**, followed by Athletic Meet for boys and girls on 3rd and 4th September 2016.
Royal Gridlock ,an **Inter-School Cultural Mega Fest** , showcasing the talents of students from KG-XII from city schools will be held on **26 August 2016**. Competitions will be held in the 3 Ds, viz, Dance, Drama and Drawing.
Young Forum , an **Intellectual event** that includes competitions like Poetry-writing, Limerick –writing, Sonnet-writing, Swachh Bharat, Sustainable Living, is scheduled to be held on **4th and 5th November 2016**. The visit of Late and Former President, Dr. A.P.J. Abdul Kalaam, to SBA kindled the conception of Young Forum. His words on dreaming big has motivated the school to come out with events that make the students think out of the box and perform well by instilling the belief that they can achieve success.

WOMEN EMPOWERMENT

TAILORING CLASS

To make people to be self sustainable, self employment training and awareness programme were conducted.

Provided Sewing Machines and training given for them.



TUITION CENTRE

- To help the children academically we have set up a well -equipped Library in the village and Permanent Teacher is appointed to help in their studies.
- Many children make use of the Library by reading one hour per day.
- Remedial classes for the slow learners being conducted and special coaching class for students of STD X and XII arranged regularly and effectively.



VIRUTCHAM – A SERVICE CENTRE



Community Outreach Programme- New Villages to be included MARUTHAM VILLAGE

Report on 07/01/2017

Team Members:

1. Mrs. Benita- SBC
2. Mrs. Umamageswari - SBA
3. Mrs. Vasanthi- SBM

Case study of the village (Marutham).

- ❖ These or 48 families in the village. Every one or involved in farming and 100 days job.
- ❖ They or using well H₂O for drinking.
- ❖ Two women fellowship is there from which they are getting loan and building their houses.
- ❖ Children in these families are educated. Few children because of their poverty discontinued their studies and been employed.
Children going for college = 8
Children not going for college = 4
- ❖ No Hospital facility is available. They have to travel 5 K.M. to go for treatment.
- ❖ There are 5 physically challenged people.
- ❖ Only one person educated in each family.
- ❖ One of the women taking evening classes for students.

EXPECTATIONS:

- ❖ Children those who are not able to continue their studies expect help.
- ❖ Women expect for a handwork which will support their life.
- ❖ Evening classes can be conducted.
- ❖ For growing Cattles they are more interested and expecting help in the same.
- ❖ They want a support for their drinking water.



Venue: Palleswaram village

Date: 07- Jan-17

Members: Ms.Bhuvaneswari & Ms.Vasanthi

Outreach trip to Vedapalayam village was organised on 07th January. We reached the village at 11:00am. A detailed introduction of Seek Foundation was presented to the people there. The classes were being conducted at Poonthandalam village for tailoring and tuitions were also explained to them.

A personal interaction with the Panchayat head of Palleswaram village helped in explaining the goals and the work conducted by Seek Foundation

They have two rooms which contain nearly 2000 books for the library. They are ready to provide two rooms for us to conduct tailoring class.

A general data of the village was also collected.

Total no of families	-	500
Total population of the village	-	750
Total no of male	-	340
Total no of female	-	260
Total no of children (Ages 0-6 years)	-	150



Venue : **Vedapalayam village**
Date : **27-Nov-16**
Members : **Ms.Bhuvaneshwari&Ms.Jeya Gladys**

Outreach trip to Vedapalayam village was organised on 26th November. We reached the village at 10:45am. A detailed introduction of Seek Foundation was presented to the people there. The class that was being conducted at Poonthandalam village for tailoring and tuitions was also explained to them.

A personal interaction with the Panchayathead of Vedapalayam village helped in explaining the goals and the work conducted by Seek Foundation. The Panchayat head sought a letter from us with regard to the schedule of the programmes that will be conducted in their village.

He brought to our notice that one more organisation had approached them and they had provided two rooms which had nearly 2000 books. However at present nothing much has been done by that organisation. He assured us the availability of those books if required.

A general data of the village was also collected.

Total no of families	-	190
Total population of the village	-	592
Total no of male	-	251
Total no of female	-	298
Total no of children (Ages 0-6 years)	-	43

The Panchayat Head- V.D.Ponnuswamy



Projects in Poondandalam Village

PROJECT 1 - LEARNING POINT

LIBRARY/TUTION CENTRE /EDUCATIONAL TOYS /COMPUTER –BASIC

- × Inaugurated on 7.09.2016**
- × Founders -Mrs. Vimala Britto and Mr. Xavier Britto through Skype.**
- × More than 350 books for different levels were provided.**
- × These books and educational toys were donated by students of St. Britto's Group of Institutions.**
- × A tutor is also appointed to guide the students of the village.**
- × 2 Computers are provided to enhance technological skills. Through e-learning we propose to teach spoken English and bridge the subject difficulties.**
- × School Bags and Stationeries were also distributed to the children.**

PROJECT 2 – TAILORING CENTRE

- × 6 Power Tailoring machines installed**
- × A tailoring Instructor is appointed**
- × Sarees were also distributed to all the people in the village**

PROJECT 3 – SPORTS DEVELOPMENT

- ✘ Sports facilities are provided for children and adolescents, for recreational purpose,

PROJECT 4 – HEALTH CARE

- ✘ FIRST - AID KIT is supplied to the village on regular basis.

FUTURE PLAN FOR SEEK

- ✘ Identifying five more villages
- ✘ Training on manufacturing of hollow brick.
- ✘ Cattle Rearing
- ✘ Providing drinking water and Sanitation facilities for Marutham village
- ✘ Sponsorship for higher education to the children
- ✘ Self employment training for women

UPCOMING PROJECTS

1. AGARBATTI MAKING- INCENSE STICKS

Name of the product	Agarbatti
Project Cost	
a. Capital Expenditure	Rs. 4,00,000.00
▪ Land & Building Shed 800 sq.ft.@ Rs.500/-	
▪ Equipment	Rs. 60,000.00
Wooden rolling Desks, Patla, Kadai, spoons, measuring glass, tin trays, aluminium vessels, blow lamp stove, weighing balance, jars, aluminium	
Total capital expenditure	Rs.4,60,000.00
b) Working capital	Rs.2,64,000.00
Total project cost	Rs.7,24,000.00
Say Rs.	Rs.7,25,000.00
Estimated Annual Production of Agarbatti (2500 kg.)	

2. BAKERY

1	Name of the Product	:	Bakery Products
2	Project Cost	:	
	a Capital Expenditure		
	Land	:	
	Own Building Shed 500 Sq.ft	:	Rs. 125000.00
	Equipment	:	Rs. 75000.00
	(Oven / Bhatti and other equipmnets)		
	Total Capital Expenditure	Rs.	200000.00
	Working Capital	Rs.	86000.00
	TOTAL PROJECT COST	: Rs.	286000.00

3 Estimated Annual Production Capacity of Bakery Product : (Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Bakery Proucts	216000.00 Kgs.	4.00	863.00
	TOTAL	216000.00	4.00	863.00

3. BEVERAGE – JUICES

BEVERAGE MANUFACTURING SCHEME

Beverages are one of the very popular, delicious & tasty consumable item having very good market demand. The product is used in large quantity throughout the country. The simple technology for manufacturing of this product can be taken up. The establishment of this unit will help to generate substantial income to entrepreneurs.

1	Name of the Product	:	Juices, Murabba
2	Project Cost	:	
a	Capital Expenditure		
	Land	:	Own
	Building Shed 1000 Sq.ft	:	Rs. 200000.00
	Equipment	:	Rs. 440000.00
	(1. Bottle Washing Machine (2) Juicer. (3) Bottle Cleaning Machine (4) SS top working table, 5. SS Vessels, small utensils, mug, cups, balance etc.)		
	Total Capital Expenditure	Rs.	640000.00
b	Working Capital	Rs.	248000.00
	TOTAL PROJECT COST	:	Rs. 888000.00

4. BINDI MAKING

1	Name of the product	Bindi
2	Project Cost	
	a) Capital Expenditure	Rs. 1,50,000.00
	Land & Building Shed 500 sq.ft.X 300 sq.ft	
	▪ Equipment (Boiling kettle with stirrer, Bottle cap sealing machine, Filtering unit, Storage tank etc.)	Rs. 1,00,000.00
	Total capital expenditure	Rs.2,50,000.00
	b) Working capital	Rs.1,50,000.00
	Total project cost	Rs.4,00,000.00

BLOUSE HOOK

NAME OF THE PROJECT	Blouse hook making
PROJECT COST	Rs 1 Lac
ANNUAL CAPACITY	1.5 Cr

5. CLEANING POWDER

NAME OF THE PROJECT	Cleaning powder making
TOTAL PROJECT COST	Rs 2.5 Lac
ANNUAL PRODUCTION	300 quintals

1	Name of the product	CLEANING POWDER		
2	Project Cost			
	a) Capital Expenditure			
	Land			
	Work shed in sq.ft.500	Rs. 1,50,000.00		
	▪ Equipment	Rs. 25,000.00		
	(Mixer, trays and glouse)			
	Total capital expenditure	Rs.1,75,000.00		
	b) Working capital	Rs.75,000.00		
	Total project cost	Rs.2,50,000.00		
3	Estimated Annual Production of Cleaning Powder (Rs. In '000)			
Sr.No	Particulars	Capacity Quintal	Rate/Quintals	Total Value
1	Cleaning Powder	300 Qtls.	Rs.1000.00	300.00
	Total	300.00	Rs.1000.00	300.00

BREAD AND BISCUIT

NAME OF THE PROJECT	Bread and Biscuit making
TOTAL PROJECT COST	Rs 3.40 Lac
BUILDING AREA REQUIRED	400 Sq.ft

Fixed Capital Investment = 10,250/-				
(i) Working Capital (per month)				
(a) Wages (per month):				
	Skilled Worker 21 No.	- 2,000/-		
	Helper 01 No.	- 1,300/-		
(b) Raw Material (per month)				
Sl.No.	Particulars	Qty	Rate	Amount Rs.
1	Flour	1,700 kg.	Rs.11 / kg	18,700/-
2	Suger	80 kg.	Rs.18 / kg	1,440/-
3	Vegetable fat	18 kg.	Rs.50 / kg	900/-
4	Salt	30 kg	Rs.4 / kg	120/-
5	Dry Yeast	12 kg.	Rs.150 / kg	1800/-
6	Chemical additives	L.S	-	500/-
7	Packing Materials	L.S	-	500/-
Total Cost of Raw Materials....				23,860/-
(c) Utilities (per month)				
(i) Power, Water, Fuel) - 500/-				
Working Capital (Five months) (a+b+c) - 27,360/-				
(II) TOTAL CAPITAL INVESTMENT				
Fixed Capital - 10,250/-				
Working Capital (five months) - 27,360/-				
57,610/-				
(iv) COST OF PRODUCTION (per annum)				
Sl.No.	Particulars	Amount In lacs		
1	Total recurring cost	3,28,320/-		
2	Depreciation on machinery and equipment @ 10%	3,025/-		
3	Interest on total capital investment @10%	57,61/-		
Total cost of Production..		3,37,106/-		
Say		3,37,000/-		

7. FRUIT BARS

NAME OF THE PROJECT	Fruit Bar making
TOTAL PROJECT COST	Rs 13 Lac
ANNUAL PRODUCTION	60 Tonnes
BUILDING AREA REQUIRED	400 Sq.ft

1 Name of the Product : Fruit Bars

2 Project Cost :

a Capital Expenditure

Land :

Workshedsq.mtrs 100 Rs. 250,000.00

Equipment : Rs. 432,000.00

Fruit washing tanks 2,Pulp Extractors 1,Steam jacketed kettles-2, Baby Boiler-100 kgs.-1, Fruit Mill-1, Tray drier with 40 trays-1, Weighing scale, SS Utensils, testing instruments etc.

Total Capital Expenditure Rs. 682,000.00

b Working Capital Rs. 600,000.00

TOTAL PROJECT COST : Rs. 1,282,000.00

3 Estimated Annual Production Capacity: (Rs. in 000)

Sr.No.	Particulars	Capacity in tonnes	Rate	Total Value
1	Fruit Bars	60.00		3736.48
TOTAL		60.00	0.00	3736.48

8. GINGER GARLIC PASTE

NAME OF THE PROJECT	Ginger garlic paste processing
TOTAL PROJECT COST	Rs 10 Lac
ANNUAL PRODUCTION	On demand

1 Name of the Product : GINGER AND GARLIC PROCESSING

2 Project Cost :

a Capital Expenditure

Land :

Worksheds in sq.Mts 150 24,000.00

Equipment : Rs. 500,000.00

MS drier with thermostatic control and arrangement for stem heating - 1, Skin peeling barrel drum with accessories-1, Baby boiler- 1, SS steam jacketted kettle-1, SS utensils, weighing scales, aluminium trays, plastic tubs, laboratory equipments etc. —.

Total Capital Expenditure Rs. 524,000.00

b Working Capital Rs. 430,000.00

TOTAL PROJECT COST : Rs. 954,000.00

3 Estimated Annual Production Capacity: (Rs. in 000)

Sr.No.	Particulars	Capacity in No./Q.	Rate	Total Value
1	Ginger Candy, Dehydrated Ginger	750.00	68000.00	1210.36
TOTAL		750.00	68000.00	1210.36

9. HING MAKING / COMPOUND ASAFOETIDA

1	Name of the Product	:	COMPOUND ASAFOETIDIA (HING)
2	Project Cost	:	
	a Capital Expenditure		
	Land	:	own
	Building Shed 600 Sq.ft	:	Rs. 120000.00
	Equipment (Mixer, Drier, Pulverisor, Utensils, Packing mk, etc..)	:	Rs. 300000.00
	Total Capital Expenditure	:	Rs. 420000.00
	b Working Capital	:	Rs. 200000.00
	TOTAL PROJECT COST	:	Rs. 620000.00

3 Estimated Annual Production of Asafitida : (Rs. in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	COMPOUND ASAFOETIDIA (HING)	74 Quintal	12500.00	922.80

10. HONEY JAM

NAME OF THE PROJECT	Honey Jam making
CAPITAL EXPENDITURE	Rs 1.50 Lac
TOTAL PROJECT COST	Rs 3.25 Lac
ANNUAL PRODUCTION	On demand
BUILDING AREA REQUIRED	500 Sq.ft

1	Name of the Product :	Honey Jam.
2	Project Cost :	
	a Capital Expenditure	
	Land	
	Workshed in sq.ft On rent	Rs. []
	Equipment	Rs. 150,000.00
	1) Declining paddles, 2) Wooden drums, 3) Wooden drums for stuffing, 4) Fleshing machine, 5) Band Knif splitting machine, 6) Jack setting machine, 7) Toggles board, 8) Parallel straps, 9) Buffing machines, 10) Tools and equipment	
	Total Capital Expenditure	Rs. 150,000.00
	b Working Capital	Rs. 165,000.00
	TOTAL PROJECT COST :	Rs. 315,000.00

3 Estimated Annual Production Capacity: (Rs. in 000)

Sr.No.	Particulars	Capacity in No..	Rate Rs	Total Value
1	HONENY JAM			1028.68
	TOTAL	0.00	0.00	6998.00

11. ICE CREAM CONE MANUFACTURING

1	Name of the Product	:	Ice-cream cones
2	Project Cost	:	
	a Capital Expenditure		
	Land	:	
	Building Shed 500 Sq.ft	:	Rs. 100000.00
	Equipment	:	Rs. 150000.00
	(1. Shake Machine, 2. Thick Shake machine, 3. Slush Machine, 4. Portable type freezer, 5. SS top working table, 6. SS Vessels, small utensils, mug, cups, balance etc.)		
	Total Capital Expenditure	Rs.	250000.00
	b Working Capital	Rs.	60000.00
	TOTAL PROJECT COST	:	Rs. 310000.00
3	Estimated Annual Production of Ice-Cream	:	(Value in '000)

Sr.No.	Particulars	100 Units	Rate	Total Value
1	Ice Cream Cones	7633	30.00	229.00

12. ICE CREAM MANUFACTURING

ICE-CREAM PARLOUR

(Manufacturing of soft ice-cream. Thick Milk-shake, slush & sundaes)

Ice-cream is one of the delicious and tasty item, which is very popular worldwide. A nice aroma, attractive look, etc. are its qualities, which have created vast demand in different Regions of India are highly export potential and earn considerable attraction in parties. A simple technology involvement for production, easily availability of machinery and easy handling are supporting factor for any new entrepreneur, institution, and cooperative to take up the programme by which they can earn substantial surplus and provide employment to others livelihood.

1	Name of the Product	:	Ice-cream (thick Milk-shake, slush & sundaes)
2	Project Cost	:	
	a Capital Expenditure		
	Land	:	Own
	Building Shed 1000 Sq.ft	:	Rs. 200000.00
	Equipment	:	Rs. 190000.00
	(1. Softy Machine, 2. Thick Shake machine, 3. Slush Machine, 4. Portable type freezer, 5. SS top working table, 6. SS Vessels, small utensils, mug, cups, balance etc.)		
	Total Capital Expenditure	Rs.	390000.00
	b Working Capital	Rs.	134000.00
	TOTAL PROJECT COST	:	Rs. 524000.00

13. JAM / JELLY MAKING

1	Name of the Product	:	Jam, Jelly, Murabba.	
2	Project Cost	:		
a	Capital Expenditure			
	Land	:	Own	
	Building Shed 1000 Sq.ft	:	Rs.	200000.00
	Equipment	:	Rs.	440000.00
	(1. Boiler, 2. Steam Kettle, 3. Pulper, 4. Bottle Cleaning Machine, 5. SS top working table, 6. SS Vessels, small utensils, mug, cups, balance etc.)			
	Total Capital Expenditure		Rs.	640000.00
b	Working Capital		Rs.	130000.00
	TOTAL PROJECT COST	:	Rs.	770000.00
3	Estimated Annual Production of Jam/Jelly/Murabba :		(Value in '000)	

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Jam, Jelly, Murabba	231 Quintal	2200.00	507.60

14. NAPHTHALENE BALLS

NAME OF THE PROJECT	Naphthalene ball making
TOTAL PROJECT COST	Rs 1.50 Lac
ANNUAL PRODUCTION	On demand
BUILDING AREA REQUIRED	200 Sq.ft

PROJECT- NAPHTHALENE BALLS

Market Potential : The demand of Naphthalene balls is increasing gradually with the increase of population and urbanisation and improving living conditions. In view of this there seems good scope of the product.

Project Cost :

a Capital Expenditure

Land

Workshed in sq.ft

Equipment

:

:

:

Rs.

Rs.

40,000.00

25,000.00

Steam jacketed M.S. Kettle, Steam distillation kettle, Sulphuric acid storage tanks, Delivery pump, Edge runner, Tablet making machine rotary type, Miscellaneous tools and equipment.

Total Capital Expenditure

b Working Capital

TOTAL PROJECT COST :

Rs.

Rs.

Rs.

75000

75000

150000

3 Estimated Annual Production Capacity:

(Rs. In 000)

Sr.No.	Particulars	Capacity in No./Q.	Rate	Total Value
1	Nanthalene Balls			334.10
	TOTAL	0.00	0.00	334.10

15. PAPAD MAKING

1	Name of the Product	:	PAPAD
2	Project Cost	:	
	a Capital Expenditure		
	Land	:	own
	Building Shed 300 Sq.ft	:	Rs. 60000.00
	Equipment	:	Rs. 40000.00
	(1. Sieve.(2) Marble Top Tables		
	Rolling Pins small utensils, mug, cups, balance etc.)		
	Total Capital Expenditure	Rs.	100000.00
	b Working Capital	Rs.	100000.00
	TOTAL PROJECT COST	: Rs.	200000.00

3 Estimated Annual Production of Papad : (Rs. in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	PAPAD	272 Quintal	4000.00	1087.00

16. PICKLE MAKING

1	Name of the Product	:	Pickle
2	Project Cost	:	
	a Capital Expenditure		
	Land	:	
	Building Shed 1000 Sq.ft	:	Rs. 200000.00
	Equipment	:	Rs. 150000.00
	(S.S.Top Working Table, Two head bottle washing machine, Cap sealing M/c, Plastic drums, Aluminium Vessles, S.S.Knife, laddles small utensils, mug, cups, balance etc.		
	Total Capital Expenditure	Rs.	350000.00
	b Working Capital	Rs.	164000.00
	TOTAL PROJECT COST	: Rs.	514000.00

3 Estimated Annual Production of Pickle : (Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Pickles of Mango, Mixed, Chilies, lemon etc.	370.00 Quintals	2600.00	986.00
	TOTAL	370.00	2600.00	986.00

17. PLASTIC BOTTLE MANUFACTURING

NAME OF THE PROJECT	Plastic bottle making
TOTAL PROJECT COST	Rs 9 Lac
ANNUAL PRODUCTION	2,50,000
BUILDING AREA REQUIRED	600 Sq.ft

Introduction

Since the aerated water (cold drink) and mineral water Industries have increased many fold. The demand for the plastic bottles have increased considerably. A simple blow mould machine which can be easily aerated, covered generate sufficient profit. Not only cold drink mineral water, but oil fruit syrups and variety of industries are using Bottles as packing material. The demand for the bottled are increasing day by day.

1 Name of the Product : Plastic Bottles

2 Project Cost :

a Capital Expenditure

Land

Workshed in sq.mts 600 Rs. 300,000.00

Equipment : Rs. 400,000.00

(Moulding mc, Handling tool, Furnace, etc.)

Total Capital Expenditure Rs. 700,000.00

b Working Capital Rs. 180,500.00

TOTAL PROJECT COST : Rs. 880,500.00

3 Estimated Annual Production Capacity:

(Rs. in 000)

Sr.No.	Particulars	Capacity in No	Rate	Total Value
1	Plastic Bottles	250000	4.50	1106.00
TOTAL		250000	4.50	1106.00

18. POTATO CHIPS MAKING

1 Name of the Product : Potato Chips/Wafers

2 Project Cost :

a Capital Expenditure

Land

Building Shed 500 Sq.ft : Own

Equipment : Rs. 100000.00

Boiler, Steam Jacketted Kettle, Potato Peeling Machine, Pouch Sealing Machine, Frying Pan : Rs. 150000.00

Total Capital Expenditure Rs. 250000.00

b Working Capital Rs. 88500.00

TOTAL PROJECT COST : Rs. 338500.00

3 Estimated Annual Production of Potato Chips/Wafers :

(Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Potato Chips / Wafers	118 Quintal	3000.00	354.00

19. RUBBER BAND MANUFACTURING

NAME OF THE PROJECT	Rubber band making
TOTAL PROJECT COST	Rs 5 Lac
ANNUAL PRODUCTION	36,00,000
BUILDING AREA REQUIRED	600 Sq.ft

Activity	Technology Need	Cost (Rs. in lakh)	Advantages
Rubber bands.	Multi channel extruder.	8-10	Presently the rubber bands are being manufactured from latex by dipping technology. By using multi channel extruder, rubber bands can be manufactured from dry rubber. Advantages are high out put, no pollution, minimum cost of production.

20. RUBBER STAMP MAKING

NAME OF THE PROJECT	Rubber stamp making
TOTAL PROJECT COST	Rs 1.75 Lac
ANNUAL PRODUCTION	On demand
BUILDING AREA REQUIRED	400 Sq.ft

1 Name of the Product : **RUBBER STAMPS**

2 Project Cost :

a Capital Expenditure

Land

Workshed in sq.ft Rs. -

Equipment : Rs. **90,000.00**

Lead letter types, Cases Stands, Hard press, Hand cutter, Iron composing stand, Wooden frame, Kerosene stove, Metal tray.

Total Capital Expenditure Rs. **90,000.00**

b Working Capital Rs. **72,000.00**

TOTAL PROJECT COST : Rs. 162,000.00

3 Estimated Annual Production Capacity: (Rs. in 000)

Sr.No.	Particulars	Capacity in No./Q.	Rate	Total Value
1	RUBBER STAMPS			403.60
	TOTAL	0.00	0.00	403.60